

## Wausau Area Transit System (WATS)

ID Number: 5091  
www.ci.wausau.wi.us/dep\_detail.asp?dep=18  
420 Plumer Street  
Wausau, WI 54403

Chief Executive Officer: Greg S. Seubert,  
Transit Director  
(715)842-9287

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Wausau, WI

Square Miles

Population

Population Ranking out of 405 UZA's

40

57,352

354

Service Area Statistics

Square Miles

Population

25

44,475

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

2,834,294

871,500

3,255

999

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

645,122

44,177

36

27

10

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$345,380

36,666

\$382,046

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$382,046

482,986

936,142

454,898

19,639

\$2,275,711

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$1,598,581

204,372

228,620

244,138

\$2,275,711

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$14,418

0

57,671

\$72,089

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

\$0

\$72,089

\$72,089

Bus

Demand Response

Total

21

6

27

Directly Operated

Purchased Transportation

21

6

Sources of Operating Funds Expended

Local

Other

Fares

State

Federal

21%

1%

17%

41%

20%

Sources of Capital Funds Expended

Local

Federal

20%

80%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$2,047,091

\$72,089

2,753,483

564,311

849,843

3,174

38,827

0.0

24

2.7

21

2.1

14%

11

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$3.63

\$52.72

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.74

\$2.41

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

1.51

21.89

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

95

96

97

98

99

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

95

96

97

98

99

2.00

1.50

1.00

0.50

0.00

95

96

97

98

99

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

95

96

97

98

99

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

95

96

97

98

99

0.35

0.30

0.25

0.20

0.15

0.10

0.05

0.00

95

96

97

98

99

State

Federal

41%

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